

Phase	Est. Project Years	Description	Est. Total \$	Planning Notes
1	2027-2028	<b>School Safety</b> Perimeter Fencing & Gates Surveillance/Camera Coverage Access Controls Emergency Communications	\$1,265,000	Upgrade fencing across district, auto gate @ LHS delivery area, fencing/gate in front of chemistry rooms to parking lot; elementary add'l fencing, LMS access to back fields; Expansion of camera coverage across all district facilities; continued conversion to Verkada system. Expansion of control systems to manage access; expand lockdown capabilities to additional entry points; upgrade doors & hardware across district. Radios; Emergency notification system across district
1	2027-2028	Lynden Academy - Acquire, Modernize, and Expand Learning Space	\$5,500,000	Purchase a facility to improve ALE instructional program to replace lease; long-term facility investment
2	2027-2029	Judson Hall & Gym Improvements at Main Street Campus	\$1,500,000	Function upgrades at MSC; restroom modernization, heating & ventilation, other updates for maintaining public use spaces.
2	2027-2029	Transportation Garage Upgrades	\$800,000	Replace Bus lift; Complete other updates including expansions to accommodate longer and more buses
2	2027-2029	LHS Cafeteria expansion; Restroom upgrades	\$450,000	Expand seating area through minor redesign of space. Update student and public restroom facilities
3-4	2029-2031	BVES Expansion & Classroom Upgrades to ensure Longevity	\$7,500,000	Permanent learning space for additional students; parking expansion; roof replacement
3-4	2029-2031	Isom Expansion & Classroom Upgrades to ensure Longevity	\$6,800,000	Early childhood learning space and expansion; Update heating & ventilation system boilers & switches.
	ongoing	Student & Staff laptop replacement schedule Classroom & Instructional Technology replacement	\$1,600,000	\$400,000 per year to cycle through laptop replacement schedule and classroom CleverTouch devices
	ongoing	LHS Future Project planning	\$85,000	Community planning engagement
			<b>\$25,500,000</b>	