

Description	Category	Est. Total \$	Team Notes	Funding Cycle
Camera / Surveillance	Safe & Secure Learning Environment	\$500,000	Expansion of camera coverage across all district facilities; continued conversion to Verkada system	2027-2030
Access Control	Safe & Secure Learning Environment	\$350,000	Expansion of control systems to manage access; expand lockdown capabilities to additional entry points; upgrade doors & hardware across district, particularly portable classrooms	2027-2030
Perimeter gates/ Fencing	Safe & Secure Learning Environment	\$350,000	Repair damaged fencing across district, auto gate @ LHS delivery area, fencing/gate in front of chemistry rooms to parking lot; elementary add'l fencing, LMS access to back fields; privacy screens (plants?) in key visibility areas across district.	2027-2030
Emergency communications (Alyssa's Law)	Safe & Secure Learning Environment	\$65,000	Radios; Emergency notification system across district	2027-2030
1:1 Student Laptop replacement schedule ; Classroom & Instructional Technology replacement schedule	Instructional Technology	\$1,600,000	\$400,000 per year to cycle through student laptop replacement schedule and CleverTouch devices	2027-2030
Future project planning	Facility Expansion & Renovation	\$85,000	Architecture and community planning services	
Acquire, Modernize, and Expand Learning Space for Lynden Academy	Facility Expansion & Renovation	\$5,500,000	Purchase facility to replace ALE lease; Lynden Academy long-term facility investment	2027-2030
BVES Expansion & Classroom Upgrades to ensure Longevity	Facility Expansion & Renovation	\$7,500,000	Permanent learning space for 120 additional students to replace portables, parking expansion; roof replacement	2027-2030
Isom Expansion & Classroom Upgrades to ensure Longevity	Facility Expansion & Renovation	\$6,800,000	Early childhood learning space and expansion; Update heating & ventilation system boilers & switches.	2027-2030
Judson Hall/Old Gym Improvements	Facility Expansion & Renovation	\$1,500,000	Function upgrades, restroom modernization, heating & ventilation, other updates for maintaining public use of spaces.	2027-2030
Transportation Garage Expansion	Facility Expansion & Renovation	\$800,000	Complete updates including expansions for longer buses and replacement of bus lift	2027-2030
LHS Cafeteria expansion; upgrade restrooms and lockerrooms	Facility Expansion & Renovation	\$450,000	Expand seating area through minor redesign of space. Update fixtures in washroom and shower facilities	
		\$25,500,000		