

LYNDEN SCHOOL DISTRICT NO. 504
2023-2024 REDUCED EDUCATIONAL PLAN

RESOLUTION #06-23

WHEREAS, the Board of Directors has reviewed the report of the Superintendent concerning anticipated student enrollment, anticipated revenue and expenditures for the 2023-2024 fiscal year and the number of anticipated and confirmed resignations, leaves and other vacancies in certificated and classified staff positions; and

WHEREAS, the Board of Directors has determined that for the 2023-2024 school year anticipated financial resources are not adequate to maintain the District's educational program and services at substantially the same level as the current year; and

WHEREAS, the Board of Directors has determined that a financial necessity exists to adopt a reduced educational program for the 2023-2024 school year requiring a reduction in the current number of certificated and classified staff positions; and

WHEREAS, even if additional funding in excess of current projections becomes available; the Board of Directors desires to exercise its discretion to allocate funds in the best interest of the District's education program; and

WHEREAS, Washington State law requires that any certificated employee affected by a reduction in the program be given notice of such action on or before May 15;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Lynden School District as follows:

1. The Board hereby adopts the 2023-2024 Reduced Educational Program as attached hereto, recognizing that the program may be modified by the Board at any time as additional information becomes available.
2. The Superintendent is directed to take such action as may be required by law, collective bargaining agreements, or policy to implement the plan, including notifying employees who will be affected by the implementation of the 2023-2024 Reduced Educational Program; and
3. The Superintendent is authorized to make such other plans to implement the Reduced Educational Program as are necessary to comply with the legal obligations of the District.

ADOPTED THIS 11TH DAY OF MAY, 2023.

**BOARD OF DIRECTORS
LYNDEN SCHOOL DISTRICT NO. 504**

CJ Costanti

David Vis

Cindy Petersen

Tonya Hickman

Ken Owsley

David VanderYacht, Superintendent
Secretary to the Board of Directors

Lynden School District

Recommended Educational Reduction Plan 2023 / 2024 Operating Budget

The District's 2022/2023 educational program is supported at an appropriate staffing level. Due to elimination of pandemic federal rescue funds and a state funding model that does not fully fund special education, the District needs to enact a reduction plan for the 2023/2024 school year.

Secondary, Elementary, Alternative Learning, Early Childhood	22 / 23 FTE	23 / 24 Reduction	23 / 24 FTE	Projected Savings
<u>Certificated Instructional Staff (CIS)</u>	210.00	9.00	201.00	\$1,030,000
* Classroom		3.00		
* Learning Support Specialists		4.00		
* Special Education		2.00		
Classified Staff (CIs)	106.81	9.50	97.31	\$522,500
ALE & Early Learning Program Budget (Extra Time & Materials, Supplies, & Operating Costs)				\$50,000
School & Program Budget (Extra Time & Materials, Supplies, & Operating Costs)				\$160,000
Secondary, Elementary Alternative Learning, Early Childhood	316.81	18.50	298.31	\$1,762,500

District, Administrative & Support Services	22 / 23 FTE	23 / 24 Reduction	23 / 24 FTE	Projected Savings
Certificated Administrators & Directors	10.00	1.25	8.75	\$220,000
Classified Support Staff (CIs)	74.50	2.80	71.70	\$215,000
Other - Contract services, stipends, pd leaves				\$140,000
Student Support Services Program Budget (Extra Time; Materials, Supplies & Operating Costs)				\$15,000
Teaching & Learning Program Budget (Extra Time; Materials, Supplies & Operating Costs)				\$22,500
Facilities Budget (Special Projects: Extra Time; Materials, Supplies & Operating Costs)				\$50,000
Technology Budget (Extra Time; Materials, Supplies & Operating Costs)				\$35,000
Transportation Budget (Extra Time & Materials, Supplies, & Operating Costs)				\$15,000
Total District Administrative & Support Services	84.50	4.05	80.45	\$712,500
Total	401.31	22.55	378.76	\$2,475,000